

**DEPARTMENT OF FISH AND GAME
0200.08 AUGMENTED DEER TAGS
FUND CONDITION REPORT**

Updated 01/14/2010

	PY Prior Year Actual 2008/2009	CY Current Year Estimated 2009/2010	BY Budget Year Projected 2010/2011
BEGINNING BALANCE	2,568,000	2,236,000	1,778,000
Prior Year Adjustment	42,000	0	0
Adjusted Beginning Balance	<u>2,610,000</u>	<u>2,236,000</u>	<u>1,778,000</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	2,577,000	2,460,000	2,598,000
150200 Income from Pooled Money Investments	79,000	21,000	21,000
Total Revenues, Transfers, and Other Adjustments	<u>2,656,000</u>	<u>2,481,000</u>	<u>2,619,000</u>
Total Resources	<u>5,266,000</u>	<u>4,717,000</u>	<u>4,397,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game: State Operations	3,030,000	2,939,000	3,158,000
Total Expenditures and Expenditure Adjustments	<u>3,030,000</u>	<u>2,939,000</u>	<u>3,158,000</u>
FUND BALANCE	2,236,000	1,778,000	1,239,000
Reserve for Economic Uncertainties	2,236,000	1,778,000	1,239,000