

**DEPARTMENT OF FISH AND GAME**  
**0200.11 BIGHORN SHEEP**  
**FUND CONDITION REPORT**

Updated 01/14/2010

	<b>PY</b> <b>Prior Year</b> <b>Actual</b> <b>2008/2009</b>	<b>CY</b> <b>Current Year</b> <b>Estimated</b> <b>2009/2010</b>	<b>BY</b> <b>Budget Year</b> <b>Projected</b> <b>2010/2011</b>
<b>BEGINNING BALANCE</b>	256,000	279,000	276,000
Prior Year Adjustment	4,000	0	0
Adjusted Beginning Balance	260,000	279,000	276,000
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500      General Fish and Game Licenses, Tags and Permits	112,000	120,000	130,000
150200      Income from Pooled Money Investments	11,000	3,000	3,000
Total Revenues, Transfers, and Other Adjustments	123,000	123,000	133,000
Total Resources	<b><u>383,000</u></b>	<b><u>402,000</u></b>	<b><u>409,000</u></b>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600      Department of Fish and Game:			
State Operations	104,000	126,000	126,000
Total Expenditures and Expenditure Adjustments	<b><u>104,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>FUND BALANCE</b>	279,000	276,000	283,000
Reserve for Economic Uncertainties	279,000	276,000	283,000