

**DEPARTMENT OF FISH AND GAME**  
**0200.25 WILD PIG**  
**FUND CONDITION REPORT**

Updated 01/14/2010

|  | <b>PY</b>               | <b>CY</b>               | <b>BY</b>               |
|--|-------------------------|-------------------------|-------------------------|
|  | <b>Prior Year</b>       | <b>Current Year</b>     | <b>Budget Year</b>      |
|  | <b>Actual</b>           | <b>Estimated</b>        | <b>Projected</b>        |
|  | <b>2008/2009</b>        | <b>2009/2010</b>        | <b>2010/2011</b>        |
| <b>BEGINNING BALANCE</b>                                     | 3,328,000               | 3,492,000               | 3,653,000               |
| Prior Year Adjustment  | -30,000                 | 0                       | 0                       |
| Adjusted Beginning Balance                                   | 3,298,000               | 3,492,000               | 3,653,000               |
| <b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>            |                         |                         |                         |
| Revenues:  |                         |                         |                         |
| 121500      General Fish and Game Licenses, Tags and Permits | 899,000                 | 926,000                 | 954,000                 |
| 150200      Income from Pooled Money Investments             | 196,000                 | 40,000                  | 40,000                  |
| Total Revenues, Transfers, and Other Adjustments             | 1,095,000               | 966,000                 | 994,000                 |
| Total Resources  | <b><u>4,393,000</u></b> | <b><u>4,458,000</u></b> | <b><u>4,647,000</u></b> |
| <b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>              |                         |                         |                         |
| Expenditures:  |                         |                         |                         |
| 3600      Department of Fish and Game:                       |                         |                         |                         |
| State Operations   | 901,000                 | 805,000                 | 1,363,000               |
| Total Expenditures and Expenditure Adjustments               | <b><u>901,000</u></b>   | <b><u>805,000</u></b>   | <b><u>1,363,000</u></b> |
| <b>FUND BALANCE</b>  | 3,492,000               | 3,653,000               | 3,284,000               |
| Reserve for Economic Uncertainties                           | 3,492,000               | 3,653,000               | 3,284,000               |