

**DEPARTMENT OF FISH AND GAME  
0200.26 UPLAND GAME BIRD ACCOUNT  
FUND CONDITION REPORT**

Updated 01/14/2010

	<b>PY</b>	<b>CY</b>	<b>BY</b>
	<b>Prior Year</b>	<b>Current Year</b>	<b>Budget Year</b>
	<b>Actual</b>	<b>Estimated</b>	<b>Projected</b>
	<b>2008/2009</b>	<b>2009/2010</b>	<b>2010/2011</b>
<b>BEGINNING BALANCE</b>	128,000	515,000	392,000
Prior Year Adjustment	74,000	0	0
Adjusted Beginning Balance	<u>202,000</u>	<u>515,000</u>	<u>392,000</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	1,417,000	1,197,000	1,214,000
150200 Income from Pooled Money Investments	6,000	7,000	7,000
Total Revenues, Transfers, and Other Adjustments	<u>1,423,000</u>	<u>1,204,000</u>	<u>1,221,000</u>
Total Resources	<u><b>1,625,000</b></u>	<u><b>1,719,000</b></u>	<u><b>1,613,000</b></u>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600 Department of Fish and Game: State Operations	1,110,000	1,327,000	1,406,000
Total Expenditures and Expenditure Adjustments	<u><b>1,110,000</b></u>	<u><b>1,327,000</b></u>	<u><b>1,406,000</b></u>
<b>FUND BALANCE</b>	515,000	392,000	207,000
Reserve for Economic Uncertainties	515,000	392,000	207,000