

DEPARTMENT OF FISH AND GAME
0200.11 BIGHORN SHEEP
FUND CONDITION REPORT

Updated 01/10/2011

	PY Prior Year Actual 2009/2010	CY Current Year Estimated 2010/2011	BY Budget Year Projected 2011/2012
BEGINNING BALANCE	287,000	368,000	246,000
Prior Year Adjustment	1,000	0	0
Adjusted Beginning Balance	288,000	368,000	246,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	194,000	3,000	0
150200 Income from Pooled Money Investments	2,000	0	0
Total Revenues, Transfers, and Other Adjustments	196,000	3,000	0
Total Resources	<u>484,000</u>	<u>371,000</u>	<u>246,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	116,000	125,000	126,000
Total Expenditures and Expenditure Adjustments	<u>116,000</u>	<u>125,000</u>	<u>126,000</u>
FUND BALANCE	368,000	246,000	120,000
Reserve for Economic Uncertainties	368,000	246,000	120,000