

DEPARTMENT OF FISH AND GAME
0200.25 WILD PIG
FUND CONDITION REPORT

Updated 01/10/2011

	PY Prior Year Actual 2009/2010	CY Current Year Estimated 2010/2011	BY Budget Year Projected 2011/2012
BEGINNING BALANCE	3,592,000	3,998,000	3,107,000
Prior Year Adjustment	-2,000	0	0
Adjusted Beginning Balance	3,590,000	3,998,000	3,107,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	956,000	428,000	0
150200 Income from Pooled Money Investments	28,000	31,000	0
Total Revenues, Transfers, and Other Adjustments	984,000	459,000	0
Total Resources	<u>4,574,000</u>	<u>4,457,000</u>	<u>3,107,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	576,000	1,350,000	1,384,000
Total Expenditures and Expenditure Adjustments	<u>576,000</u>	<u>1,350,000</u>	<u>1,384,000</u>
FUND BALANCE	3,998,000	3,107,000	1,723,000
Reserve for Economic Uncertainties	3,998,000	3,107,000	1,723,000