

DEPARTMENT OF FISH AND GAME
0200.32 FISH AND GAME WARDEN STAMP
FUND CONDITION REPORT

Updated 01/10/2011

	PY Prior Year Actual 2009/2010	CY Current Year Estimated 2010/2011	BY Budget Year Projected 2011/2012
BEGINNING BALANCE	0	16,000	3,000
Prior Year Adjustment	0	0	0
Adjusted Beginning Balance	0	16,000	3,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	16,000	20,000	20,000
Total Revenues, Transfers, and Other Adjustments	16,000	20,000	20,000
Total Resources	<u>16,000</u>	<u>36,000</u>	<u>23,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game: State Operations	0	50,000	50,000
Expenditure Adjustments:			
3600 Department of Fish and Game: State Operations Anticipated Savings ¹	0	-17,000	-30,000
Total Expenditures and Expenditure Adjustments	<u>0</u>	<u>33,000</u>	<u>20,000</u>
FUND BALANCE	16,000	3,000	3,000
Reserve for Economic Uncertainties	16,000	3,000	3,000

¹ Anticipated savings due to insufficient revenue