

**DEPARTMENT OF FISH AND GAME**  
**0200.06 COMMERCIAL AUGMENTED SALMON STAMP**  
**FUND CONDITION REPORT**

Updated 01/10/2012

	PY Prior Year Actual 2010/2011	CY Current Year Estimated 2011/2012	BY Budget Year Projected 2012/2013
<b>BEGINNING BALANCE</b>	805,000	754,000	637,000
Prior Year Adjustment	-4,000	0	0
Adjusted Beginning Balance	<u>801,000</u>	<u>754,000</u>	<u>637,000</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	90,000	85,000	85,000
Total Revenues, Transfers, and Other Adjustments	<u>90,000</u>	<u>85,000</u>	<u>85,000</u>
Total Resources	<u><b>891,000</b></u>	<u><b>839,000</b></u>	<u><b>722,000</b></u>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	137,000	202,000	203,000
Total Expenditures and Expenditure Adjustments	<u><b>137,000</b></u>	<u><b>202,000</b></u>	<u><b>203,000</b></u>
<b>FUND BALANCE</b>	754,000	637,000	519,000
Reserve for Economic Uncertainties	754,000	637,000	519,000