

**DEPARTMENT OF FISH AND GAME**  
**0200.09 STATE DUCK STAMP**  
**FUND CONDITION REPORT**

Updated 01/10/2012

	PY Prior Year Actual 2010/2011	CY Current Year Estimated 2011/2012	BY Budget Year Projected 2012/2013
<b>BEGINNING BALANCE</b>	3,036,000	3,046,000	2,964,000
Prior Year Adjustment	-48,000	0	0
Adjusted Beginning Balance	2,988,000	3,046,000	2,964,000
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	1,396,000	1,421,000	1,461,000
121600 Duck Stamps	0	5,000	5,000
150200 Income from Pooled Money Investments	13,000	13,000	13,000
Total Revenues, Transfers, and Other Adjustments	1,409,000	1,439,000	1,479,000
Total Resources	<b><u>4,397,000</u></b>	<b><u>4,485,000</u></b>	<b><u>4,443,000</u></b>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	1,351,000	1,521,000	1,525,000
Total Expenditures and Expenditure Adjustments	<b><u>1,351,000</u></b>	<b><u>1,521,000</u></b>	<b><u>1,525,000</u></b>
<b>FUND BALANCE</b>	3,046,000	2,964,000	2,918,000
Reserve for Economic Uncertainties	3,046,000	2,964,000	2,918,000