

DEPARTMENT OF FISH AND GAME
0200.11 BIGHORN SHEEP
FUND CONDITION REPORT

Updated 01/10/2012

	PY Prior Year Actual 2010/2011	CY Current Year Estimated 2011/2012	BY Budget Year Projected 2012/2013
BEGINNING BALANCE	376,000	276,000	150,000
Prior Year Adjustment	2,000	0	0
Adjusted Beginning Balance	378,000	276,000	150,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	6,000	0	0
150200 Income from Pooled Money Investments	1,000	0	0
Total Revenues, Transfers, and Other Adjustments	7,000	0	0
Total Resources	<u>385,000</u>	<u>276,000</u>	<u>150,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game: State Operations	109,000	126,000	126,000
Total Expenditures and Expenditure Adjustments	<u>109,000</u>	<u>126,000</u>	<u>126,000</u>
FUND BALANCE	276,000	150,000	24,000
Reserve for Economic Uncertainties	276,000	150,000	24,000