

DEPARTMENT OF FISH AND GAME
0200.25 WILD PIG
FUND CONDITION REPORT

Updated 01/10/2012

	PY Prior Year Actual 2010/2011	CY Current Year Estimated 2011/2012	BY Budget Year Projected 2012/2013
BEGINNING BALANCE	3,898,000	3,730,000	2,372,000
Prior Year Adjustment	12,000	0	0
Adjusted Beginning Balance	3,910,000	3,730,000	2,372,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	493,000	0	0
150200 Income from Pooled Money Investments	17,000	16,000	10,000
Total Revenues, Transfers, and Other Adjustments	510,000	16,000	10,000
Total Resources	<u>4,420,000</u>	<u>3,746,000</u>	<u>2,382,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	690,000	1,374,000	1,382,000
Total Expenditures and Expenditure Adjustments	<u>690,000</u>	<u>1,374,000</u>	<u>1,382,000</u>
FUND BALANCE	3,730,000	2,372,000	1,000,000
Reserve for Economic Uncertainties	3,730,000	2,372,000	1,000,000