

**DEPARTMENT OF FISH AND GAME**  
**0200.33 BIG GAME MANAGEMENT ACCOUNT**  
**FUND CONDITION REPORT**

Updated 01/10/2012

	PY Prior Year Actual 2010/2011	CY Current Year Estimated 2011/2012	BY Budget Year Projected 2012/2013
<b>BEGINNING BALANCE</b>	0	3,725,000	1,392,000
Prior Year Adjustment	0	0	0
Adjusted Beginning Balance	<u>0</u>	<u>3,725,000</u>	<u>1,392,000</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	3,722,000	5,842,000	5,824,000
150200 Income from Pooled Money Investments	3,000	3,000	1,000
Total Revenues, Transfers, and Other Adjustments	<u>3,725,000</u>	<u>5,845,000</u>	<u>5,825,000</u>
Total Resources	<u><b>3,725,000</b></u>	<u><b>9,570,000</b></u>	<u><b>7,217,000</b></u>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	0	8,178,000	8,187,000
Expenditure Adjustments:			
3600 Department of Fish and Game:			
State Operations			
Anticipated Savings <sup>1</sup>	0	0	-1,379,000
Total Expenditures and Expenditure Adjustments	<u>0</u>	<u><b>8,178,000</b></u>	<u><b>6,808,000</b></u>
<b>FUND BALANCE</b>	3,725,000	1,392,000	409,000
Reserve for Economic Uncertainties	3,725,000	1,392,000	409,000

<sup>1</sup> Anticipated savings due to insufficient revenue