

**DEPARTMENT OF FISH AND WILDLIFE
0200.05 COMMERCIAL SALMON STAMP ACCOUNT
FUND CONDITION REPORT**

Updated 01/10/2013

	PY Prior Year Actual 2011/2012	CY Current Year Estimated 2012/2013	BY Budget Year Projected 2013/2014
BEGINNING BALANCE	122,000	177,000	205,000
Prior Year Adjustment	1,000	0	0
Adjusted Beginning Balance	<u>123,000</u>	<u>177,000</u>	<u>205,000</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	59,000	50,000	53,000
161400 Miscellaneous Revenue	0	12,000	4,000
Total Revenues, Transfers, and Other Adjustments	<u>59,000</u>	<u>62,000</u>	<u>57,000</u>
Total Resources	<u>182,000</u>	<u>239,000</u>	<u>262,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Wildlife:			
State Operations	5,000	34,000	34,000
Total Expenditures and Expenditure Adjustments	<u>5,000</u>	<u>34,000</u>	<u>34,000</u>
FUND BALANCE	177,000	205,000	228,000
Reserve for Economic Uncertainties	177,000	205,000	228,000