

11/18/2012

ESTIMATION OF ABUNDANCE OF THE PACIFIC DEER HERD USING DEER FE

BUDGET ESTIMATE

UCD ONLY -CESU agreement

UC Davis personnel costs	FY 12/13	FY 13/14
PI (3 mos per yr)	7714	23143
student researcher (summer)		6000
	7714	29143
UCD operating expenses		
Field supplies	2000	1000
Lab costs (750 samples/yr @ \$25/sample)	3000	17250
Publication costs		
UCD Offsite expenses (budgeted as travel)		
expenses (other than mileage)	623	800
	5623	19050
Total UCD Direct costs	13337	48193
Indirect costs (UCD overhead, as negotiated via CESU agreement = 17.5%)	2333.975	8433.775
TOTAL UCD COSTS	15670.975	56626.775

DFG ONLY

DFG Personnel Expenses	FY 12/13	FY 13/14
One scientific aid (at 2705/mo for year 1 and 3120/mo at yr 2)	8,115 (Apr-June)	24345 (July -Dec) (Apr-June)
DFG April 2013.		
Travel (sci aids)	1200	2400
Second sci aid at \$2,705/mo	5410 (2 mo)	8115 (3 mo)
TOTAL DFG Costs	14,725	34860

TOTAL PROJECT BUDGET**\$210,095**

CAL DNA

FY 14/15	
23143	
6000	
29143	
1000	
17250	
2000	
800	
21050	
50193	
8783.775	
58976.775	131274.5

FY 14/15	
18720	
(July-Dec)	
2400	
8115	
(3 mo)	
29235	78,820