

Fund Rollup: (DED) 0200.33 - BIG GAME MANAGEMENT ACCOUNT (March 25, 2013)

	Region 1	Region 1	Region 2	Region 2	Region 3	Region 4	Region 4
<i>Index</i>	2111 WILDLIFE MANAGEMENT	2118 TEHAMA WILDLIFE AREA	2211 WILDLIFE UNIT MANAGEMENT	2218 REGIONAL WILDLIFE MANA	2311 WILDLIFE & LANDS GENERAL	2411 WILDLIFE MANAGEMENT	2418 WILDLIFE MANAGEMENT AND LANDS - C
<i>PCA</i>	23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033
<i>Organization</i>	10 Northern Region	10 Northern Region	20 Northern Central Region	20 Northern Central Region	75 Bay Delta Region	40 Central Region	40 Central Region
<i>Program/Element</i>	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING
Positions	2.5	0.8	1.0	0.0	0.3	1.0	0.3
001 Salaries - Permanent	\$163,415	\$43,821	\$65,366	\$0	\$19,610	\$65,251	\$19,610
033 Temp Help	\$0	\$0	\$0	\$20,404	\$0	\$0	\$0
083 Overtime	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Salaries & Wages	\$163,415	\$43,821	\$65,366	\$20,404	\$19,610	\$65,251	\$19,610
101 Staff Benefits	\$63,957	\$17,151	\$25,583	\$7,617	\$7,675	\$25,538	\$7,675
TOTAL PERSONAL SERVICES	\$227,372	\$60,972	\$90,949	\$28,021	\$27,285	\$90,789	\$27,285
201 General Expenses	\$15,510	\$6,201	\$6,266	\$4,182	\$1,891	\$0	\$8,375
523 Special Items of Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OE & E	\$15,510	\$6,201	\$6,266	\$4,182	\$1,891	\$0	\$8,375
TOTAL	\$242,882	\$67,173	\$97,215	\$32,203	\$29,176	\$90,789	\$35,660

Region 5	Region 5	Region 6	HQ	HQ	HQ	Exec	LED	Admin	
2512 WILDLIFE NORTH O	2513 WILDLIFE SOUTH	2611 REGIONAL WILDLIFE PROG	4120 WILDLIFE SPECIES MANAGEMENT	4120 WILDLIFE SPECIES MANAGEMENT	4120 WILDLIFE SPECIES MANAGEMENT	8945 8999 Executive Allocation	9986 LED General Allotments	9998 Distributed Admin.	N Total
23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033	23351 202 GSCM 020033	23352 202 BIG GAME ACCOUNT PRO	31466 300 LAND MANAGEMENT		40309 BIG GAME LAND MANAGEMENT		
50 South Coast Region	50 South Coast Region	60 Inland Deserts Region	Wildlife and Fisheries Division	Wildlife and Fisheries Division	Wildlife and Fisheries Division	94 Executive Allocations	96 Pgm 96 Cost Allocations	99 Pgm 70 Admin Distributions	
25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	25-15 SPORT HUNTING	30-10 LANDS		40-99 N/A		

0.4	0.7	2.5	5.5	0.0	0.0	0.0	0.0	0.0	15.0
\$26,055	\$51,094	\$163,186	\$348,867	\$0	\$0	\$0	\$0	\$0	\$966,275
\$0	\$0	\$0	\$45,000	\$80,000	\$0	\$0	\$0	\$0	\$145,404
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$26,055	\$51,094	\$163,186	\$393,867	\$80,000	\$0	\$0	\$0	\$0	\$1,111,679
\$10,197	\$19,997	\$63,868	\$153,339	\$29,864	\$0	\$0	\$0	\$0	\$432,461
\$36,252	\$71,091	\$227,054	\$547,206	\$109,864	\$0	\$0	\$0	\$0	\$1,544,140
\$3,168	\$3,899	\$16,297	\$1,460,931	\$1,830,336	\$524,000	\$228,847	\$0	\$0	\$4,109,903
\$0	\$0	\$0	\$0	\$0	\$0	\$319	\$1,441,000	\$1,032,833	\$2,474,152
\$3,168	\$3,899	\$16,297	\$1,460,931	\$1,830,336	\$524,000	\$229,166	\$1,441,000	\$1,032,833	\$6,584,055
\$39,420	\$74,990	\$243,351	\$2,008,137	\$1,940,200	\$524,000	\$229,166	\$1,441,000	\$1,032,833	\$8,128,195