CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE
0200.06 COMMERCIAL AUGMENTED SALMON STAMP
FUND CONDITION STATEMENT
As of January 8, 2016

	Prior Year 2014/2015	Current Year 2015/16	Budget Year 2016/17
BEGINNING BALANCE	$ 865,000	$ 865,841	$ 748,857
Prior Year Adjustment	41,334	-	-
Adjusted Beginning Balance	$ 906,334	$ 865,841	$ 748,857
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	117,520	264,016	342,630
4172500 Miscellaneous Revenue		717	930
Total Revenues, Transfers, and Other Adjustments	$ 117,520	$ 264,016	$ 342,630
Total Resources	$ 1,023,854	$ 1,129,857	$ 1,091,487
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 CA Department of Fish and Wildlife:			
State Operations	158,013	381,000	118,000
Total Expenditures and Expenditure Adjustments	$ 158,013	$ 381,000	$ 118,000
FUND BALANCE	$ 865,841	$ 748,857	$ 973,487
Reserve for Economic Uncertainties	865,841	748,857	973,487